

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 11/1/2025 - 11/30/2025
Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,655.03	\$21,412.50	1	-87,075.11	\$586,685.25	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	37,343.67	\$141,762.10	102	\$586,628.97	24.17%
A2b - Residential Conservation Services (RCS)	0.00	\$1,485.00	7	0.00	\$23,212.60	95	\$100,198.12	23.17%
A2c - Residential Retail	18,035.03	\$32,262.99	37	43,589.90	\$221,009.22	152	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$60,946.50	17	\$0.00	0.00%
Res Subtotal	31,690.07	\$55,160.49	45.00	-6,141.54	\$1,033,615.67	386	\$686,827.09	
Res % of Total	50.65%	53.85%	75.00%	-6.67%	66.42%	85.40%	45.02%	
B1a - Income Eligible Coordinated Delivery	10,187.88	\$40,849.91	3	-11,694.96	\$385,607.30	28	\$524,246.05	73.55%
IE Subtotal	10,187.88	\$40,849.91	3.00	-11,694.96	\$385,607.30	28	\$524,246.05	
IE % of Total	16.28%	39.88%	5.00%	-12.70%	24.78%	6.19%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,427.29	3	38,436.53	\$75,662.00	21	\$314,608.14	24.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,692.89	\$5,000.00	9	71,458.47	\$61,377.29	17	\$0.00	0.00%
C&I Subtotal	20,692.89	\$6,427.29	12.00	109,895.00	\$137,039.29	38	\$314,608.14	
C&I % of Total	33.07%	6.27%	20.00%	119.38%	8.81%	8.41%	20.62%	
Total	62,570.84	\$102,437.69	60	92,058.50	\$1,556,262.26	452	\$1,525,681.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.