

## Energy Efficiency Program Activity by Town

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Town Name: ORLEANS  
 Program Period: 2025  
 Current Dates: 11/1/2025 - 11/30/2025  
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,655.03	\$21,412.50	1	-87,075.11	\$586,685.25	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	37,343.67	\$141,762.10	102	\$586,628.97	24.17%
A2b - Residential Conservation Services (RCS)	0.00	\$1,485.00	7	0.00	\$23,212.60	95	\$100,198.12	23.17%
A2c - Residential Retail	18,035.03	\$32,262.99	37	43,589.90	\$221,009.22	152	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$60,946.50	17	\$0.00	0.00%
Res Subtotal	<b>31,690.07</b>	<b>\$55,160.49</b>	<b>45.00</b>	<b>-6,141.54</b>	<b>\$1,033,615.67</b>	<b>386</b>	<b>\$686,827.09</b>	
Res % of Total	<b>50.65%</b>	<b>53.85%</b>	<b>75.00%</b>	<b>-6.67%</b>	<b>66.42%</b>	<b>85.40%</b>	<b>45.02%</b>	
B1a - Income Eligible Coordinated Delivery	10,187.88	\$40,849.91	3	-11,694.96	\$385,607.30	28	\$524,246.05	73.55%
IE Subtotal	<b>10,187.88</b>	<b>\$40,849.91</b>	<b>3.00</b>	<b>-11,694.96</b>	<b>\$385,607.30</b>	<b>28</b>	<b>\$524,246.05</b>	
IE % of Total	<b>16.28%</b>	<b>39.88%</b>	<b>5.00%</b>	<b>-12.70%</b>	<b>24.78%</b>	<b>6.19%</b>	<b>34.36%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,427.29	3	38,436.53	\$75,662.00	21	\$314,608.14	24.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,692.89	\$5,000.00	9	71,458.47	\$61,377.29	17	\$0.00	0.00%
C&I Subtotal	<b>20,692.89</b>	<b>\$6,427.29</b>	<b>12.00</b>	<b>109,895.00</b>	<b>\$137,039.29</b>	<b>38</b>	<b>\$314,608.14</b>	
C&I % of Total	<b>33.07%</b>	<b>6.27%</b>	<b>20.00%</b>	<b>119.38%</b>	<b>8.81%</b>	<b>8.41%</b>	<b>20.62%</b>	
<b>Total</b>	<b>62,570.84</b>	<b>\$102,437.69</b>	<b>60</b>	<b>92,058.50</b>	<b>\$1,556,262.26</b>	<b>452</b>	<b>\$1,525,681.28</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.